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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - February 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary			
Total Unique Youth with Call Activity in Report	t Month	6,348	
Newly Registered Youth in Report Mon	th	2,247	
Gender	Gender		
Male	3,748	59.0%	
Female	2,600	41.0%	
Age			
0-5	596	9.4%	
6-9	1,293	20.4%	
10-12	1,204	19.0%	
13-17	2,754	43.4%	
18-20	463	7.3%	
>=21	38	0.6%	

Race		
African American/Black	1,450	22.8%
American Indian/Alaska Native	23	0.4%
Asian	153	2.4%
Caucasian/White	2,237	35.2%
Hawaiian or Other Pacific Islander	3	0.0%
Some Other Race	947	14.9%
Unknown	1,535	24.2%
Ethnicity		
Hispanic or Latino	1,733	27.3%
Non-Hispanic or Latino	1,631	25.7%
No Ethnicity Data	2,984	47.0%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		9,103
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	519	8.3%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	3	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	444	7.1%
Elementary/Middle School	131	2.1%
High School	75	1.2%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	21	0.3%
NJ Child Abuse Hotline	5	0.1%
Other	336	5.4%
Police	27	0.4%
Psychiatric Emergency Service Staff (PESS)	72	1.1%
Shelter	4	0.1%
Youth Advocate	9	0.1%
External Partners Subtotal	1,646	18%

Caller Type - Caregiver Group		
Family/Custodial Family Member	167	1.8%
Minor with Child	0	0.0%
Parent/Legal Guardian	5,837	62.6%
Resource Parent	128	1.4%
Self (18-21)	120	1.3%
Self (Under 18)	14	0.2%
Caregiver/Youth Subtotal	6,266	67%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	29	0.5%
Behavioral Assistance/Intensive in Community	450	7.2%
Children's System of Care (CSOC)	3	0.0%
CMO (Care Management Organization)	247	3.9%
CSOC Out of Home Provider	33	0.5%
Family Functional or Multi-Systemic Therapy	56	0.9%
FCIU	3	0.0%
Mobile Response Stabilization Services (MRSS)	99	1.6%
Provider (Other)	417	6.7%
Substance Use Treatment Provider	71	1.1%
CSOC Provider Subtotal	1,408	15%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	165	1.2%
Authorizations, Claims & Eligibility	359	2.5%
Caller Providing Information About a Member	247	1.8%
Caller Providing Information About a Youth	41	0.3%
Caller Requesting Information	1,844	13.1%
Families Affected by Superstorm Sandy	51	0.4%
In Home Service Request	5,232	37.1%
Intellectual/Developmental Disability Inquiry	1,211	8.6%
Other	295	2.1%
Out of Home Service Request	33	0.2%
Reconsiderations & Concerns	10	0.1%
Requested Services Not Accessed Through PerformCare	4,328	30.7%
Substance Use Related	213	1.5%
Technical Issues	69	0.5%
Total	14,098	

Call Resolution		
Access and Record Maintenance	1,743	8.0%
Adolescent Housing Hub Related	158	0.7%
Contacted Child Abuse Hotline	26	0.1%
Contacted Police	29	0.1%
DCP&P Related	5	0.0%
DD/ID Family Support Application Completed	229	1.1%
I/DD Eligibility Related	14	0.1%
Information Documented	5,479	25.2%
Other	1,690	7.8%
Referred for Bio-Psycho-Social Assessment	993	4.6%
Referred for Medical Clearance	3	0.0%
Referred to Current Insurance	45	0.2%
Referred to External System Partner	3,306	15.2%
Referred to FCIU	11	0.1%
Referred to Outpatient Services	744	3.4%
Service Authorization Related	139	0.6%
Substance Use Related	6	0.0%
Transferred internally to Clinical, Quality or Service Desk	7,095	32.7%
Total	21,715	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	12,987	61.2%
Female	8,219	38.8%
Age		
0-5	1,045	4.9%
6-9	3,647	17.2%
10-12	3,726	17.6%
13-17	10,502	49.5%
18-20	2,203	10.4%
>=21	83	0.4%
Total Unique Active Youth in Report Mont	h	21.210

Race		
African American/Black	5,527	26.1%
American Indian/Alaska Native	61	0.3%
Asian	411	1.9%
Caucasian/White	7,816	36.9%
Hawaiian or Other Pacific Islander	9	0.0%
Some Other Race	3,651	17.2%
Unknown	3,731	17.6%

Ethnicity		
Hispanic or Latino	5,165	24.4%
Non-Hispanic or Latino	5,819	27.4%
No Ethnicity Data	10,222	48.2%

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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,149	7.3%
Biopsychosocial Assessment	1,276	2.9%
Care Management	11,684	26.9%
Family Functional or Multi Systemic Therapy	194	0.4%
Family Support Services (I/DD)	4,457	10.3%
Intensive in Community	11,802	27.2%
Mobile Response Initial	2,119	4.9%
Mobile Response Stabilization	3,818	8.8%
Out of Home Treatment	2,713	6.2%
Wrap Around Services	2,205	5.1%
Total	43,417	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,307	39.2%
DCP&P Contracted	11	0.1%
Free Services, i.e. Church or Community Based	1,121	13.3%
Inpatient	6	0.1%
Outpatient Referral (based on OP Prog Note)	732	8.7%
Peer Support	1,837	21.8%
Private Insurance	428	5.1%
School Reimbursed Service	957	11.3%
Transportation	35	0.4%
Total	8,434	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatmen	it	Percentage
Detention Alternative	15	0.7%
Emergency Diagnostic Residential Unit	32	1.6%
Group Home	141	7.0%
I/DD Treatment	220	11.0%
Intensive Residential Treatment	64	3.2%
Psychiatric Community Home	191	9.5%
Residential Treatment Center	435	21.7%
Specialty Bed	346	17.3%
Substance Use Treatment	174	8.7%
Treatment Home	385	19.2%
Total	2,003	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	15	0.7%
Emergency Diagnostic Residential Unit	32	1.6%
Group Home	141	7.0%
I/DD Treatment	220	11.0%
Intensive Residential Treatment	64	3.2%
Psychiatric Community Home	191	9.5%
Residential Treatment Center	435	21.7%
Specialty Bed	346	17.3%
Substance Use Treatment	174	8.7%
Treatment Home	385	19.2%
Total	2,003	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,344
Medicaid Type - Family Care	9,141
Medicaid Type - Supplemental Security Income (SSI)	3,629
Private Insurance	1,847

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	62	
Agency Respite	101	
Assistive Technology: Assessment	16	
Educational Advocacy	8	
Overnight Respite	23	
Self Hired Respite	200	
Weekend Recreation	167	
Total	577	

Authorized I/DD Services in Report Month	
After School Respite	227
Agency Respite	376
Assistive Technology: Assessment	9
Assistive Technology: Device/Mod	22
Educational Advocacy	0
Overnight Respite	5
Sandy Respite	106
Self Hired Respite	2,767
Weekend Recreation	329
Total	3,841

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	119	
DD Eligibility Apps Approved in Report Month	4	
Currently Eligible Youth	17,611	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,437
DD Consultant	140
Mobile Response Stabilization Service	142

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	0

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	211
Youth Open to CSOC Substance Use Services	444
LOCI Completed	118
Percentage of youth for whom Assessment indicates history or current need.	8%

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